

Appendix 1 - 2019/20 Original Budget and Latest Approved Budget

	£'000
Original Budget 2019/20	(2,642)
Local Risk carry forward from Directors underspend in 2018/19	(5)
Additional Local risk budgets in relation to Careers Week and a Fusion Skills Tracking Tool	(140)
Additional budget in relation to a successful bid from the Priorities Investment pot for Summer Enrichment Programme and a Feasibility study. In addition £37k unspent budget was carried forward from 2018/19 PIP allocation which was to fund a family of schools safeguarding lead	(192)
Latest Approved Budget 2019/20	(2,979)